

## Soaring Safety Foundation 2022 Budget

Account Balance information for Trustee Meeting November 1, 2021

Vanguard Account (I don't have June 30 or Sept 30 information)

Beginning Balance December 31, 2019	491,897.17
Fund Income (Investment Income)	20,389.93
Fund Expenses (Management Fees)	<1,239.25>
Adjustment to Market	63,281.41
Withdrawal to SSF Checking	0.00
Ending Balance December 31, 2020	574,329.25

Pending Withdrawal to SSF Checking for 2022 Budget	<20,000.00>
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Washington Federal Checking Account	
Account Balance December 31, 2020	14,860.68
Account Balance October 31, 2021, 2021	24,804.76

### Soaring Safety Foundation Proposed Budget 2022

Item	Income	Expense	Notes
Donations	8000		
Member Donations	4000		
SSAF (SSF)	20000		Endowment Withdrawals
Site Surveys	1000	18000	10 Site Surveys
Safety Seminars	600	5000	2 Safety Seminars
Flight Instructor Courses	22500	15000	10 FIRC's (150 students@\$150/)
NSM NSF Program	2800	2800	FIRC Books
Webmaster Monthly Updates		1200	Arrowhead Internet (24hr@\$50/hr)
Website Hosting		400	Media3 (\$100/quarter)
SSA EGU Dues		200	Annual Dues
Instructional Videos Production		2500	2 Videos
Convention Expenses		4000	convention in 2022
GAJSC Meetings (Quarterly)		6000	(1500/quarter)
Misc Expenses		3800	Unplanned Expenses
Totals	58900	58900	

## Trustee Activity

### Notes: Totals for 2021

5 FIRC's Training conducted by Rich C, Tom J, Russ H, Glen C, Ron R  
4 Site Surveys conducted by Burt Compton  
1 Safety Seminars conducted by Steve Dee  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2020

9 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
10 Site Surveys conducted by Burt Compton  
1 Safety Seminars conducted by Tom Johnson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2019

6 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
11 Site Surveys conducted by Burt Compton  
2 Safety Seminars conducted by Tom Johnson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2018

9 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
12 Site Surveys conducted by Burt Compton  
2 Safety Seminars conducted by Tom Johnson  
2 Training Videos filmed and produced by Compton  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2017

7 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
11 Site Surveys conducted by Burt Compton  
6 Safety Seminars conducted by Tom Johnson, Rich Carlson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2016

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins

6 Site Surveys conducted by Burt Compton  
6 Safety Seminars conducted by Tom Johnson, Rich Carlson and Adam Kite  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Trustee Activity

Notes: Totals for 2015

5 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
3 Site Surveys conducted by Burt Compton and Tony Condon  
3 Safety Seminars conducted by Tony Condon and Adam Kite  
2 Training Videos filmed and produced by Compton  
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2014

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Ron Ridenour, Steve Dee  
2 Site Surveys conducted by Condon(1), Kite(1), Dee(1)  
1 Safety Seminars conducted by Dee  
4 Training Videos Filmed and Produced by Compton  
12 Safety Articles written for Soaring Magazine by all trustees